
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH

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TO: Fulton County Auditor

FROM: Department of Local Government Finance

RE: Amendment to the 2017 Certified Budget Order

DATE: Monday, March 06, 2017

Please find enclosed an amendment to the Fulton County 2017 Certified Budget Order, previously certified on February 13, 2017. This amendment modifies the budgets, levies and tax rates for Rochester Community School Corporation ("School Corporation"). In addition, the taxing district rates for those taxing districts in which the School Corporation is located have also been updated. Please ensure the taxing district rates contained in this amendment are used when computing tax bills for 2017.

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2017 TAX RATES
(Per Taxing District)

Year: 2017

County: 25 Fulton

<u>Taxing District</u>		<u>2017 District Rate</u>	FOR COMPARISON ONLY <u>2016 District Rate</u>
001	AUBBEENAUBBEE TOWNSHIP	1.2164	1.1562
002	HENRY TOWNSHIP	1.7584	1.6637
003	AKRON TOWN	3.0373	2.8381
004	LIBERTY TOWNSHIP	1.3493	1.2540
005	FULTON TOWN	3.0066	2.7839
006	NEWCASTLE TOWNSHIP	1.6908	1.6108
007	RICHLAND TOWNSHIP	1.6481	1.5684
008	ROCHESTER TOWNSHIP	1.6902	1.6114
009	ROCHESTER CITY	2.5561	2.4227
011	KEWANNA TOWN	3.3741	3.0747
012	WAYNE TOWNSHIP	1.3455	1.2771
013	UNION TWP - ROCHESTER SCHOOLS	1.7816	1.6636
014	UNION TWP - EASTERN PULASKI SCHOOLS	1.5106	1.4244
015	UNION TWP - CASTON SCHOOLS	1.4830	1.3480

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
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2017 BUDGET APPROPRIATIONS

Year: 2017

County 25 Fulton

Unit: 2645 ROCHESTER COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25560 Textbooks and Workbooks	\$58,970
	52100 Bonds	\$192,964
	53000 Lease Rental	\$3,151,000
	59100 Bond Registrars Fee	\$29,036
	Fund Total:	\$3,431,970
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$315,000
	25800 Administrative Technology Services	\$210,000
	26200 Maintenance of Buildings (Utilities)	\$300,000
	26400 Maintenance of Equipment	\$233,000
	26700 Insurance	\$75,000
	45100 Building Acquisition, Const. and Imp.	\$225,500
	45400 Sports Facilities	\$50,000
	47000 Purchase of Mobile or Fixed Equipment	\$266,500
	49000 Other Facilities Acq. And Const.	\$225,000
	Fund Total:	\$1,900,000
	Unit Total:	\$5,331,970

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 25 Fulton

Unit: 2645 ROCHESTER COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY				
		\$119,417	\$572,822,574	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL				
		\$15,331,207	\$572,822,574	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE				
		\$3,431,970	\$572,822,574	\$3,036,532	\$0.5301
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
1214	CAPITAL PROJECTS (School)				
		\$1,900,000	\$572,822,574	\$1,417,736	\$0.2475
Budget approved for displayed amount.					
Rate reduced due to overestimate of necessary expenditures.					
6301	TRANSPORTATION				
		\$900,000	\$572,822,574	\$714,310	\$0.1247
Budget approved for displayed amount.					
Rate Approved.					
6302	BUS REPLACEMENT				
		\$306,690	\$572,822,574	\$195,332	\$0.0341
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:				\$5,363,910	\$0.9364

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.